

## Pupil Premium Impact Statement 2016/2017

### Overview:

The pupil premium additional funding is given to publicly funded schools in England to raise the attainment of disadvantaged students to close the gap between them and their peers. It is also for students whose parents are in the regular armed forces.

On April 1<sup>st</sup> 2017 Hope Academy had 372 (35%) student's eligible for pupil premium funding.

The Year 11 cohort profile was as follows:

Total in Year	PP Number	PPP
176	69	39%

### 2017 GCSE Outcomes

Measure	Disadvantaged	Other
English and Maths Threshold (Strong Pass)	18%	36%
English and Maths Threshold (Standard Pass)	35%	64%
Progress 8	-0.99	-0.29
Achieving Ebacc (Strong Pass)	6%	20%
Achieving Ebacc (Standard Pass)	6%	23%

	Disadvantaged					
	Entries		7+	5+	4+	3+
	Number	%	%	%	%	%
English Language	65	100.00	6.15	43.08	53.85	75.38
English Literature	65	100.00	3.08	33.85	53.85	69.23
Mathematics	65	100.00	3.08	18.46	38.46	61.54
Geography	23	35.38	0.00	8.70	43.48	56.52
History	28	43.08	10.71	32.14	64.29	71.43
Computer Science	6	9.23	16.67	33.33	66.67	100.00
French	13	20.00	0.00	30.77	76.92	100.00
Spanish	21	32.31	0.00	0.00	14.29	52.38
Core Science	51	78.46	0.00	1.96	11.76	45.10
Additional Science	39	60.00	0.00	0.00	12.82	53.85
Biology	14	21.54	0.00	14.29	42.86	78.57
Chemistry	14	21.54	0.00	0.00	21.43	57.14
Physics	14	21.54	0.00	7.14	28.57	85.71
Religious Studies	65	100.00	4.62	20.00	32.31	52.31
Art	9	13.85	0.00	11.11	66.67	77.78
Drama	12	18.46	0.00	16.67	50.00	75.00
Music	7	10.77	0.00	71.43	85.71	85.71
Photography	8	12.31	0.00	37.50	100.00	100.00

## **Total Allocations for 2016-2017 Academic Year: £348,775**

This amount is summarised as follows:

### **Staffing Costs: £337,047 Including:**

- Teaching Assistants
- HLTA's
- Literacy Co-Ordinator
- Numeracy Co-Ordinator
- Inclusion Manager & Inclusion Support Staff
- Pupil Premium Co-ordinator

### **Key Initiatives: £110,482 Including:**

- Revision Classes
- Intervention Teachers in English/Science
- Packages including Doodle, Active Tutoring & PIXL
- Widened Curriculum Provision including off site programmes
- Staff Training
- Assessment & Tracking
- Examination Entry Resits

### **Other Costs: £43,900 Including:**

- Uniform
- Pupil Laptops
- Rewards
- Staff Training
- Pupil Transport
- This is Language Software Package

## **Impact of Targeted Strategies**

### **Sound Training:**

	<b>Number of Students</b>	<b>Increase in Word Reading Age</b>	<b>Increase in Word Reading Standardised Score</b>
<b>Total Cohort</b>	82	42 months	25
<b>Pupil Premium</b>	36	43 months	24

**PP Mentored Cohort:**

	<b>Mentored PP</b>	<b>All PP</b>	<b>All Students</b>
English and Maths Threshold (Standard Pass)	<b>85.71% (12)</b>	<b>35%</b>	<b>53.4%</b>
English and Maths Threshold (Strong Pass)	<b>57.14% (8)</b>	<b>18%</b>	<b>29.6%</b>

	<b>Average Attendance All PP Cohort</b>	<b>Average Attendance PP Mentored Cohort</b>
Autumn 1	<b>91.3%</b>	<b>95%</b>
Spring 1	<b>92.1%</b>	<b>95%</b>
Summer 1	<b>71.7%</b>	<b>77.4%</b>