

PUPIL PREMIUM IMPACT STATEMENT 2015/16

Overview

The pupil premium additional funding is given to publicly funded school in England to raise the attainment of disadvantaged students to close the gap between them and their peers. It is also for students who parents are in the regular armed forces.

On April 1st 2016 Hope Academy had 369 (34%) student's eligible for pupil premium funding.

The year 11 cohort profile was as follows:

Total in Year	PP	PP %
217	58	27%

2016 GCSE outcomes

Measure	Disadvantaged	Other	Gap v National Other	
			2015/16	2014/15
English and Maths Threshold	43%	64%	26%	35%
Progress 8	-0.73	-0.24	0.85	1.34
Achieving Ebacc	16%	29%	13%	23%

Total allocations for 2015-16 Academic Year: £348,775

This amount is summarised as follows:

Staffing Costs: £337,047 including:

- Intervention Teachers in English/Science
- Teaching Assistants
- HLTAs
- Literacy Co-Ordinator
- Numeracy Co-Ordinator
- Inclusion Manager & Inclusion Support Staff
- Achievement Mentors
- Nurture Group Staff
- Learning Resource Manager (reading scheme)
- Homework Club

Key Initiatives: £110,482 including:

- Revision Classes
- Reading Schemes
- Easter Revision Schools
- Music Tuition
- Widened Curriculum Provision including off site programmes
- Achievement for All Programme
- Staff Training
- Assessment & Tracking
- Examination Entry Resits

Other Costs: £43,900 including:

- Uniform
- Pupil Laptops
- Rewards
- Awards
- Residential Trips

Owing to the importance of this area you will notice that the Academy spends more on this allocation than the specific targeted funding.

Specific interventions and impact

Sound Training - Year 9

Nature and Purpose of Intervention				
Literacy Intervention - designed to improve decoding skills and vocabulary development over 6 weeks, with a consequential impact on reading comprehension. Students with an average reading age close to their chronological age were chosen for the first cohort.				
	Number of Students	Increase in Word Reading Age	Increase in Word Reading Standardised Score	Increase in Reading and Comprehension Age (over year)
Total Cohort	44	4 years 1 month	33	1.2 years
Pupil Premium	11	4 years 3 months	31	1.7 years

English Revision and Intervention - Year 11

Nature and Purpose of Intervention				
Targeted Revision and Intervention throughout year 11 focussed on students areas of weakness to secure and increase progress across the cohort and attainment at levels C and above.				
	Total Cohort		Pupil Premium Cohort	
Measure	End Year 10	Final Results	End Year 10	Final Results
Secure A*-A	1%	15%	0%	10%
Secure A*-B	8%	43%	6%	27%
Secure A*-C	22%	70%	16%	59%
Secure A*-D	44%	88%	30%	74%
Progress 8 (English Element Secure)	-2.1	-0.27	-2.4	-0.58

Maths Revision and Intervention - Year 11

Nature and Purpose of Intervention				
Targeted Revision and Intervention throughout year 11 focussed on students areas of weakness to secure and increase progress across the cohort and attainment at levels C and above.				
Measure	Total Cohort		Pupil Premium Cohort	
	End Year 10	Final Results	End Year 10	Final Results
Secure A*-A	1%	10%	0%	3%
Secure A*-B	8%	37%	1%	24%
Secure A*-C	22%	64%	24%	53%
Secure A*-D	44%	83%	52%	74%
Progress 8 (Maths Element)	-1.3	-0.35	-1.6	-0.69